

Providence School District

Samuel W. Bridgham
Middle School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,095	51.0%
Substitutes	\$615	6.2%
Instructional Paraprofessionals	\$699	7.0%
Pupil-Use Technology	\$47	0.5%
Instructional Materials	\$453	4.5%
Total	\$6,909	69.1%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$474	4.7%
Library & Media	\$129	1.3%
Extracurricular	\$61	0.6%
Student Health/Services	\$113	1.1%
Curriculum Development	\$0	0.0%
Staff Development	\$74	0.7%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$358	3.6%
Total	\$1,208	12.1%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$300	3.0%
Food Service	\$310	3.1%
Safety	\$22	0.2%
Building Upkeep	\$652	6.5%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,284	12.8%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$396	4.0%
School Office	\$201	2.0%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$598	6.0%

#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$6,459,266**
 School Enrollment (ADM): **646**
 School Per Pupil: **\$9,999**

(See Chart #2a for Comparison to Last Year)

